



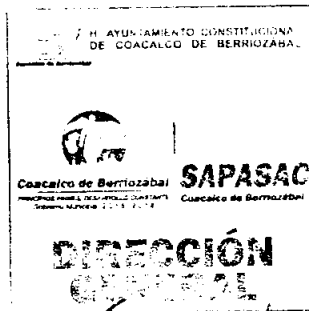
**Coacalco de Berrizábal**  
PRINCIPIOS FIRMES, DESARROLLO CONSTANTE  
Gobierno Municipal 2016-2018

**SAPASAC**  
Coacalco de Berrizábal

Coacalco 2093

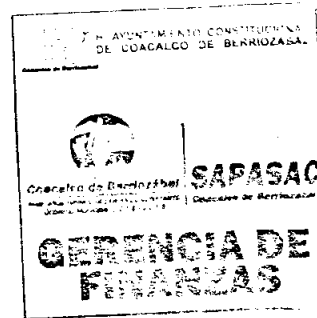
**ESTADÍSTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
DEL 1 DE ENERO AL 31 DE MARZO DE 2018  
( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>260,093,499.00</b>	<b>0.00</b>	<b>260,093,499.00</b>	<b>114,751,052.41</b>	<b>49,466,370.89</b>	<b>145,342,446.59</b>
A. A00 DIRECCION GENERAL	38,690,759.00	0.00	38,690,759.00	16,615,463.44	13,706,852.16	22,075,295.56
B. B01 Finanzas	34,583,877.00	0.00	34,583,877.00	19,101,523.71	15,885,606.09	15,482,353.29
C. B02 Administración	23,477,771.00	0.00	23,477,771.00	18,623,719.68	4,273,805.02	4,854,051.32
D. B03 Comercialización	7,983,874.00	0.00	7,983,874.00	6,395,989.54	1,480,416.67	1,587,884.46
E. C00 UNIDAD TECNICA DE OPERACIÓN	113,973,398.00	0.00	113,973,398.00	44,819,934.94	10,530,980.82	69,153,463.06
F. C01 Construcción	13,972,900.00	0.00	13,972,900.00	2,216,968.81	2,161,487.55	11,755,931.19
G. C02 Operación	3,300,000.00	0.00	3,300,000.00	883,131.00	156,569.40	2,416,869.00
H. C03 Mantenimiento	15,597,724.00	0.00	15,597,724.00	2,580,865.06	798,528.38	13,016,858.94
I. D00 UNIDAD JURÍDICA	6,493,578.00	0.00	6,493,578.00	1,913,830.78	276,694.46	4,579,747.22
J. G00 CONTRALORIA INTERNA	2,019,618.00	0.00	2,019,618.00	1,599,625.45	195,430.34	419,992.55
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>260,093,499.00</b>	<b>0.00</b>	<b>260,093,499.00</b>	<b>114,751,052.41</b>	<b>49,466,370.89</b>	<b>145,342,446.59</b>



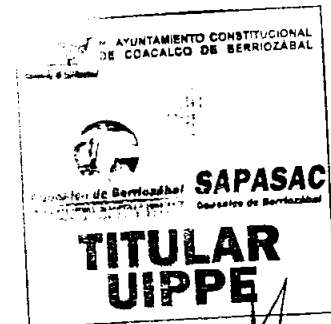
DIRECTOR GENERAL

LIC. CAROLINA CASTAÑEDA SANCHEZ



GERENTE DE FINANZAS

LIC. LUIS JAIRO ROSKY MARTINEZ



RESPONSABLE DE LA UNIDAD DE PLANEACIÓN

LIC. VICTOR HUGO PANTIGA ORTEGA